

# 2024-2025 High & Multi-Instructional Site Based Allocations



**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**018 AHERTON HIGH SCHOOL**

**SITE-BASED ALLOCATION**  
**February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	1482		Section 4: Certified Positions	\$ 5,716,400
# ECE SC Students	20		Section 5: Classified Positiions	\$ 329,300
<b>TOTAL</b>	<b>1502</b>	<b>22.4</b>	Section 6: Operational (\$147 per pupil)	\$ 220,794
			Section 7: Additional Operational	\$ 82,570
			<b>TOTAL</b>	<b>\$ 6,349,064</b>

**Student Weighted Formula\*** Tier I  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class	Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>						<b>67.00</b>		
018	1260	011022	900XN	4432	Band - School Funded	0.80	\$ 74,500	\$ 59,600
018	1261	011022	900XN	4433	Choral - School Funded	1.00	\$ 74,500	\$ 74,500
018	1147	011022	900XN	4625	CTE Teachers - School Funded	2.50	\$ 74,500	\$ 186,250
018	1305	011022	900XN	4575	Sr ROTC Instructor- 7hr/220days	0.00	\$ 86,200	\$ -
018	1305	011022	900XN	4570	Jr ROTC Instructor- 7hrs/220days	0.00	\$ 86,200	\$ -
018	1118	011022	900XN	4565	Classroom Teacher- 7hr/187 days	62.70	\$ 74,500	\$ 4,671,150
<b>SCHOOL LIBRARY</b>								
018	1059	011023	900XN	4420	Librarian - 7hr/194 days	1.0	\$ 86,000	\$ 86,000
018	1059	013014	900XN	8332	Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,500	\$ 45,000
<b>PRINCIPAL'S OFFICE</b>								
018	1077	011020	900XN	4305	HS Principal - 260 days	1.0	\$ 164,500	\$ 164,500
018	1077	011021	900XN	4350	Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 118,600	\$ 474,400
018	1077	013014	900XN	8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900
018	1077	013014	900XN	8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600	\$ 38,600
018	1077	013014	900XN	8735	School Clerk - 6.5hr/187 days (2.0 positions @ 0.8 alloc each)	1.60	\$ 27,200	\$ 43,500
018	1077	013014	900XN	8735	School Clerk - 8hr/190 days (1.0 position @ 1.02 alloc)	1.02	\$ 27,200	\$ 27,700
018	1077	013014	900XN	8716	Records Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
018	1077	013014	900XN	8714	Attendance Clerk HS - 8hr/195 days	2.00	\$ 30,500	\$ 61,000
018	1077	013014	900XN	8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>								
018	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 52,570		
018	1013	0734	900XF		Technology-Related Hardware	\$ 10,000		
018	1013	0650	900XF		Technology-Related Supplies	\$ 10,000		
018	1077	0733	900XF		Furniture	\$ 10,000		
								\$ 82,570
								\$ 6,128,270

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2024-2025 SITE BASED ALLOCATION  
105 BALLARD HIGH SCHOOL**

**SITE-BASED ALLOCATION  
February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	2049		Section 4: Certified Positions	\$ 7,631,050
# ECE SC Students	32		Section 5: Classified Positiions	\$ 329,300
<b>TOTAL</b>	<b>2081</b>	22.4	Section 6: Operational (\$147 per pupil)	\$ 305,907
			Section 7: Additional Operational	\$ 102,835
			<b>TOTAL</b>	<b>\$ 8,369,092</b>

**Student Weighted Formula\* Tier I**  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>92.70</b>		
105	1260	011022	900XN	4432 Band - School Funded	1.00	\$ 74,500	\$ 74,500
105	1261	011022	900XN	4433 Choral - School Funded	1.00	\$ 74,500	\$ 74,500
105	1147	011022	900XN	4625 CTE Teachers - School Funded	0.00	\$ 74,500	\$ -
105	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.00	\$ 86,200	\$ -
105	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.00	\$ 86,200	\$ -
105	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	90.70	\$ 74,500	\$ 6,757,150
<b>SCHOOL LIBRARY</b>							
105	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 86,000	\$ 86,000
105	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,500	\$ 45,000
<b>PRINCIPAL'S OFFICE</b>							
105	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,500	\$ 164,500
105	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 118,600	\$ 474,400
105	1077	013014	900XN	8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900
105	1077	013014	900XN	8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600	\$ 38,600
105	1077	013014	900XN	8735 School Clerk - 6.5hr/187 days (2.0 positions @ 0.8 alloc each)	1.60	\$ 27,200	\$ 43,500
105	1077	013014	900XN	8735 School Clerk - 8hr/190 days (1.0 position @ 1.02 alloc)	1.02	\$ 27,200	\$ 27,700
105	1077	013014	900XN	8716 Records Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
105	1077	013014	900XN	8714 Attendance Clerk HS - 8hr/195 days	2.00	\$ 30,500	\$ 61,000
105	1077	013014	900XN	8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
105	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 72,835		
105	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
105	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
105	1077	0733	900XF	Furniture	\$ 10,000		
							\$ 102,835
							\$ 8,063,185

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**045 BUTLER TRAD HIGH SCHOOL**

**SITE-BASED ALLOCATION**  
**February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	1359		Section 4: Certified Positions	\$ 5,338,670
# ECE SC Students	30		Section 5: Classified Positiions	\$ 298,800
<b>TOTAL</b>	<b>1389</b>	<b>22.5</b>	Section 6: Operational (\$147 per pupil)	\$ 204,183
			Section 7: Additional Operational	\$ 78,615
			<b>TOTAL</b>	<b>\$ 5,920,268</b>

**Student Weighted Formula\*** Tier II  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>61.60</b>		
045	1260	011022	900XN	4432 Band - School Funded	0.60	\$ 74,500	\$ 44,700
045	1261	011022	900XN	4433 Choral - School Funded	1.00	\$ 74,500	\$ 74,500
045	1147	011022	900XN	4625 CTE Teachers - School Funded	8.35	\$ 74,500	\$ 622,075
045	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.70	\$ 86,200	\$ 60,340
045	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	1.40	\$ 86,200	\$ 120,680
045	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	49.55	\$ 74,500	\$ 3,691,475
<b>SCHOOL LIBRARY</b>							
045	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 86,000	\$ 86,000
045	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,500	\$ 45,000
<b>PRINCIPAL'S OFFICE</b>							
045	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,500	\$ 164,500
045	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 118,600	\$ 474,400
045	1077	013014	900XN	8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900
045	1077	013014	900XN	8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600	\$ 38,600
045	1077	013014	900XN	8735 School Clerk - 6.5hr/187 days (2.0 positions @ 0.8 alloc each)	1.60	\$ 27,200	\$ 43,500
045	1077	013014	900XN	8735 School Clerk - 8hr/190 days (1.0 position @ 1.02 alloc)	1.02	\$ 27,200	\$ 27,700
045	1077	013014	900XN	8716 Records Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
045	1077	013014	900XN	8714 Attendance Clerk HS - 8hr/195 days	1.00	\$ 30,500	\$ 30,500
045	1077	013014	900XN	8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
045	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 48,615		
045	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
045	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
045	1077	0733	900XF	Furniture	\$ 10,000		
							\$ 78,615
							\$ 5,716,085

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**179 CENTRAL HIGH SCHOOL**

**SITE-BASED ALLOCATION**  
**February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	1245		Section 4: Certified Positions	\$ 4,935,630
# ECE SC Students	21		Section 5: Classified Positiions	\$ 298,800
<b>TOTAL</b>	<b>1266</b>	<b>22.5</b>	Section 6: Operational (\$147 per pupil)	\$ 186,102
			Section 7: Additional Operational	\$ 74,310
			<b>TOTAL</b>	<b>\$ 5,494,842</b>

**Student Weighted Formula\*** Tier III  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>56.30</b>		
179	1260	011022	900XN	4432 Band - School Funded	1.00	\$ 74,500	\$ 74,500
179	1261	011022	900XN	4433 Choral - School Funded	0.00	\$ 74,500	\$ -
179	1147	011022	900XN	4625 CTE Teachers - School Funded	0.10	\$ 74,500	\$ 7,450
179	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.00	\$ 86,200	\$ -
179	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	1.40	\$ 86,200	\$ 120,680
179	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	53.80	\$ 74,500	\$ 4,008,100
<b>SCHOOL LIBRARY</b>							
179	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 86,000	\$ 86,000
179	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,500	\$ 45,000
<b>PRINCIPAL'S OFFICE</b>							
179	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,500	\$ 164,500
179	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 118,600	\$ 474,400
179	1077	013014	900XN	8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900
179	1077	013014	900XN	8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600	\$ 38,600
179	1077	013014	900XN	8735 School Clerk - 6.5hr/187 days (2.0 positions @ 0.8 alloc each)	1.60	\$ 27,200	\$ 43,500
179	1077	013014	900XN	8735 School Clerk - 8hr/190 days (1.0 position @ 1.02 alloc)	1.02	\$ 27,200	\$ 27,700
179	1077	013014	900XN	8716 Records Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
179	1077	013014	900XN	8714 Attendance Clerk HS - 8hr/195 days	1.00	\$ 30,500	\$ 30,500
179	1077	013014	900XN	8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
179	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 44,310		
179	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
179	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
179	1077	0733	900XF	Furniture	\$ 10,000		
							\$ 74,310
							\$ 5,308,740

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2024-2025 SITE BASED ALLOCATION  
100 DOSS HIGH SCHOOL**

**SITE-BASED ALLOCATION  
February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	1070		Section 4: Certified Positions	\$ 4,241,900
# ECE SC Students	43		Section 5: Classified Positiions	\$ 276,300
<b>TOTAL</b>	<b>1113</b>	<b>22.8</b>	Section 6: Operational (\$147 per pupil)	\$ 163,611
			Section 7: Additional Operational	\$ 68,955
			<b>TOTAL</b>	<b>\$ 4,750,766</b>

**Student Weighted Formula\* Tier IV**  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>48.80</b>		
100	1260	011022	900XN	4432 Band - School Funded	1.00	\$ 74,500	\$ 74,500
100	1261	011022	900XN	4433 Choral - School Funded	0.00	\$ 74,500	\$ -
100	1147	011022	900XN	4625 CTE Teachers - School Funded	0.50	\$ 74,500	\$ 37,250
100	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.00	\$ 86,200	\$ -
100	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.00	\$ 86,200	\$ -
100	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	47.30	\$ 74,500	\$ 3,523,850
<b>SCHOOL LIBRARY</b>							
100	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 86,000	\$ 86,000
100	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	1.0	\$ 22,500	\$ 22,500
<b>PRINCIPAL'S OFFICE</b>							
100	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,500	\$ 164,500
100	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	3.0	\$ 118,600	\$ 355,800
100	1077	013014	900XN	8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900
100	1077	013014	900XN	8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600	\$ 38,600
100	1077	013014	900XN	8735 School Clerk - 6.5hr/187 days (2.0 positions @ 0.8 alloc each)	1.60	\$ 27,200	\$ 43,500
100	1077	013014	900XN	8735 School Clerk - 8hr/190 days (1.0 position @ 1.02 alloc)	1.02	\$ 27,200	\$ 27,700
100	1077	013014	900XN	8716 Records Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
100	1077	013014	900XN	8714 Attendance Clerk HS - 8hr/195 days	1.00	\$ 30,500	\$ 30,500
100	1077	013014	900XN	8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
100	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 38,955		
100	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
100	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
100	1077	0733	900XF	Furniture	\$ 10,000		
							\$ 68,955
							\$ 4,587,155

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2024-2025 SITE BASED ALLOCATION  
007 EASTERN HIGH SCHOOL**

**SITE-BASED ALLOCATION  
February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	1797		Section 4: Certified Positions	\$ 6,798,130
# ECE SC Students	32		Section 5: Classified Positiions	\$ 329,300
<b>TOTAL</b>	<b>1829</b>	22.5	Section 6: Operational (\$147 per pupil)	\$ 268,863
			Section 7: Additional Operational	\$ 94,015
			<b>TOTAL</b>	<b>\$ 7,490,308</b>

**Student Weighted Formula\* Tier I**  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>81.30</b>		
007	1260	011022	900XN	4432	Band - School Funded	0.60	\$ 74,500 \$ 44,700
007	1261	011022	900XN	4433	Choral - School Funded	1.00	\$ 74,500 \$ 74,500
007	1147	011022	900XN	4625	CTE Teachers - School Funded	8.00	\$ 74,500 \$ 596,000
007	1305	011022	900XN	4575	Sr ROTC Instructor- 7hr/220days	0.70	\$ 86,200 \$ 60,340
007	1305	011022	900XN	4570	Jr ROTC Instructor- 7hrs/220days	0.70	\$ 86,200 \$ 60,340
007	1118	011022	900XN	4565	Classroom Teacher- 7hr/187 days	70.30	\$ 74,500 \$ 5,237,350
<b>SCHOOL LIBRARY</b>							
007	1059	011023	900XN	4420	Librarian - 7hr/194 days	1.0	\$ 86,000 \$ 86,000
007	1059	013014	900XN	8332	Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,500 \$ 45,000
<b>PRINCIPAL'S OFFICE</b>							
007	1077	011020	900XN	4305	HS Principal - 260 days	1.0	\$ 164,500 \$ 164,500
007	1077	011021	900XN	4350	Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 118,600 \$ 474,400
007	1077	013014	900XN	8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900 \$ 47,900
007	1077	013014	900XN	8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600 \$ 38,600
007	1077	013014	900XN	8735	School Clerk - 6.5hr/187 days (2.0 positions @ 0.8 alloc each)	1.60	\$ 27,200 \$ 43,500
007	1077	013014	900XN	8735	School Clerk - 8hr/190 days (1.0 position @ 1.02 alloc)	1.02	\$ 27,200 \$ 27,700
007	1077	013014	900XN	8716	Records Clerk HS - 8hr/215 days	1.00	\$ 32,800 \$ 32,800
007	1077	013014	900XN	8714	Attendance Clerk HS - 8hr/195 days	2.00	\$ 30,500 \$ 61,000
007	1077	013014	900XN	8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 32,800 \$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
007	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 64,015	
007	1013	0734	900XF		Technology-Related Hardware	\$ 10,000	
007	1013	0650	900XF		Technology-Related Supplies	\$ 10,000	
007	1077	0733	900XF		Furniture	\$ 10,000	
							\$ 94,015
							<b>\$ 7,221,445</b>

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**057 FAIRDALE HIGH SCHOOL**

**SITE-BASED ALLOCATION**  
**February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	1391		Section 4: Certified Positions	\$ 5,433,300
# ECE SC Students	37		Section 5: Classified Positiions	\$ 329,300
<b>TOTAL</b>	<b>1428</b>	22.6	Section 6: Operational (\$147 per pupil)	\$ 209,916
			Section 7: Additional Operational	\$ 79,980
			<b>TOTAL</b>	<b>\$ 6,052,496</b>

**Student Weighted Formula\*** Tier III  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class	Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>						<b>63.20</b>		
057	1260	011022	900XN	4432	Band - School Funded	1.00	\$ 74,500	\$ 74,500
057	1261	011022	900XN	4433	Choral - School Funded	0.00	\$ 74,500	\$ -
057	1147	011022	900XN	4625	CTE Teachers - School Funded	4.00	\$ 74,500	\$ 298,000
057	1305	011022	900XN	4575	Sr ROTC Instructor- 7hr/220days	0.00	\$ 86,200	\$ -
057	1305	011022	900XN	4570	Jr ROTC Instructor- 7hrs/220days	0.00	\$ 86,200	\$ -
057	1118	011022	900XN	4565	Classroom Teacher- 7hr/187 days	58.20	\$ 74,500	\$ 4,335,900
<b>SCHOOL LIBRARY</b>								
057	1059	011023	900XN	4420	Librarian - 7hr/194 days	1.0	\$ 86,000	\$ 86,000
057	1059	013014	900XN	8332	Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,500	\$ 45,000
<b>PRINCIPAL'S OFFICE</b>								
057	1077	011020	900XN	4305	HS Principal - 260 days	1.0	\$ 164,500	\$ 164,500
057	1077	011021	900XN	4350	Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 118,600	\$ 474,400
057	1077	013014	900XN	8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900
057	1077	013014	900XN	8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600	\$ 38,600
057	1077	013014	900XN	8735	School Clerk - 6.5hr/187 days (2.0 positions @ 0.8 alloc each)	1.60	\$ 27,200	\$ 43,500
057	1077	013014	900XN	8735	School Clerk - 8hr/190 days (1.0 position @ 1.02 alloc)	1.02	\$ 27,200	\$ 27,700
057	1077	013014	900XN	8716	Records Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
057	1077	013014	900XN	8714	Attendance Clerk HS - 8hr/195 days	2.00	\$ 30,500	\$ 61,000
057	1077	013014	900XN	8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>								
057	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 49,980		
057	1013	0734	900XF		Technology-Related Hardware	\$ 10,000		
057	1013	0650	900XF		Technology-Related Supplies	\$ 10,000		
057	1077	0733	900XF		Furniture	\$ 10,000		
								\$ 79,980
								\$ 5,842,580



**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**012 FERN CREEK HIGH SCHOOL**

**SITE-BASED ALLOCATION**  
**February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	1528		Section 4: Certified Positions	\$ 5,889,230
# ECE SC Students	25		Section 5: Classified Positiions	\$ 329,300
<b>TOTAL</b>	<b>1553</b>	<b>22.5</b>	Section 6: Operational (\$147 per pupil)	\$ 228,291
			Section 7: Additional Operational	\$ 84,355
			<b>TOTAL</b>	<b>\$ 6,531,176</b>

**Student Weighted Formula\* Tier II**  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>69.10</b>		
012	1260	011022	900XN	4432	Band - School Funded	1.00	\$ 74,500 \$ 74,500
012	1261	011022	900XN	4433	Choral - School Funded	1.00	\$ 74,500 \$ 74,500
012	1147	011022	900XN	4625	CTE Teachers - School Funded	5.00	\$ 74,500 \$ 372,500
012	1305	011022	900XN	4575	Sr ROTC Instructor- 7hr/220days	0.70	\$ 86,200 \$ 60,340
012	1305	011022	900XN	4570	Jr ROTC Instructor- 7hrs/220days	0.70	\$ 86,200 \$ 60,340
012	1118	011022	900XN	4565	Classroom Teacher- 7hr/187 days	60.70	\$ 74,500 \$ 4,522,150
<b>SCHOOL LIBRARY</b>							
012	1059	011023	900XN	4420	Librarian - 7hr/194 days	1.0	\$ 86,000 \$ 86,000
012	1059	013014	900XN	8332	Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,500 \$ 45,000
<b>PRINCIPAL'S OFFICE</b>							
012	1077	011020	900XN	4305	HS Principal - 260 days	1.0	\$ 164,500 \$ 164,500
012	1077	011021	900XN	4350	Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 118,600 \$ 474,400
012	1077	013014	900XN	8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900 \$ 47,900
012	1077	013014	900XN	8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600 \$ 38,600
012	1077	013014	900XN	8735	School Clerk - 6.5hr/187 days (2.0 positions @ 0.8 alloc each)	1.60	\$ 27,200 \$ 43,500
012	1077	013014	900XN	8735	School Clerk - 8hr/190 days (1.0 position @ 1.02 alloc)	1.02	\$ 27,200 \$ 27,700
012	1077	013014	900XN	8716	Records Clerk HS - 8hr/215 days	1.00	\$ 32,800 \$ 32,800
012	1077	013014	900XN	8714	Attendance Clerk HS - 8hr/195 days	2.00	\$ 30,500 \$ 61,000
012	1077	013014	900XN	8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 32,800 \$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
012	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 54,355	
012	1013	0734	900XF		Technology-Related Hardware	\$ 10,000	
012	1013	0650	900XF		Technology-Related Supplies	\$ 10,000	
012	1077	0733	900XF		Furniture	\$ 10,000	
							\$ 84,355
							\$ 6,302,885

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**335 IROQUOIS HIGH SCHOOL**

**SITE-BASED ALLOCATION**  
**February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)	February Allocation
High School Students	1140		
# ECE SC Students	42		
<b>TOTAL</b>	<b>1182</b>	22.8	
<b>Student Weighted Formula*</b>	<b>Tier IV</b>		
* See JCPS Add-On EQTXA Allocations for Additional Staffing			

  

Section 4: Certified Positions	\$	4,472,850
Section 5: Classified Positions	\$	276,300
Section 6: Operational (\$147 per pupil)	\$	173,754
Section 7: Additional Operational	\$	71,370
<b>TOTAL</b>	<b>\$</b>	<b>4,994,274</b>

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>51.90</b>		
335	1260	011022	900XN	4432	0.70	\$ 74,500	\$ 52,150
335	1261	011022	900XN	4433	1.00	\$ 74,500	\$ 74,500
335	1147	011022	900XN	4625	3.00	\$ 74,500	\$ 223,500
335	1305	011022	900XN	4575	0.00	\$ 86,200	\$ -
335	1305	011022	900XN	4570	0.00	\$ 86,200	\$ -
335	1118	011022	900XN	4565	47.20	\$ 74,500	\$ 3,516,400
<b>SCHOOL LIBRARY</b>							
335	1059	011023	900XN	4420	1.0	\$ 86,000	\$ 86,000
335	1059	013014	900XN	8332	1.0	\$ 22,500	\$ 22,500
<b>PRINCIPAL'S OFFICE</b>							
335	1077	011020	900XN	4305	1.0	\$ 164,500	\$ 164,500
335	1077	011021	900XN	4350	3.0	\$ 118,600	\$ 355,800
335	1077	013014	900XN	8684	1.00	\$ 47,900	\$ 47,900
335	1077	013014	900XN	8061	1.00	\$ 38,600	\$ 38,600
335	1077	013014	900XN	8735	1.60	\$ 27,200	\$ 43,500
335	1077	013014	900XN	8735	1.02	\$ 27,200	\$ 27,700
335	1077	013014	900XN	8716	1.00	\$ 32,800	\$ 32,800
335	1077	013014	900XN	8714	1.00	\$ 30,500	\$ 30,500
335	1077	013014	900XN	8638	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
335	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 41,370		
335	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
335	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
335	1077	0733	900XF	Furniture	\$ 10,000		
							\$ 71,370
							\$ 4,820,520

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**065 JEFFERSONTOWN HIGH SCHOOL**

**SITE-BASED ALLOCATION**  
**February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	1087		Section 4: Certified Positions	\$ 4,302,980
# ECE SC Students	35		Section 5: Classified Positiions	\$ 276,300
<b>TOTAL</b>	<b>1122</b>	<b>22.7</b>	Section 6: Operational (\$147 per pupil)	\$ 164,934
			Section 7: Additional Operational	\$ 69,270
			<b>TOTAL</b>	<b>\$ 4,813,484</b>

**Student Weighted Formula\*** Tier III  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class	Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>						<b>49.40</b>		
065	1260	011022	900XN	4432	Band - School Funded	0.40	\$ 74,500	\$ 29,800
065	1261	011022	900XN	4433	Choral - School Funded	1.00	\$ 74,500	\$ 74,500
065	1147	011022	900XN	4625	CTE Teachers - School Funded	2.64	\$ 74,500	\$ 196,680
065	1305	011022	900XN	4575	Sr ROTC Instructor- 7hr/220days	0.70	\$ 86,200	\$ 60,340
065	1305	011022	900XN	4570	Jr ROTC Instructor- 7hrs/220days	0.70	\$ 86,200	\$ 60,340
065	1118	011022	900XN	4565	Classroom Teacher- 7hr/187 days	43.96	\$ 74,500	\$ 3,275,020
<b>SCHOOL LIBRARY</b>								
065	1059	011023	900XN	4420	Librarian - 7hr/194 days	1.0	\$ 86,000	\$ 86,000
065	1059	013014	900XN	8332	Library Media Clerk - 6.5 hrs/185 days	1.0	\$ 22,500	\$ 22,500
<b>PRINCIPAL'S OFFICE</b>								
065	1077	011020	900XN	4305	HS Principal - 260 days	1.0	\$ 164,500	\$ 164,500
065	1077	011021	900XN	4350	Asst Principal - 215 days (IV, Gr 12)	3.0	\$ 118,600	\$ 355,800
065	1077	013014	900XN	8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900
065	1077	013014	900XN	8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600	\$ 38,600
065	1077	013014	900XN	8735	School Clerk - 6.5hr/187 days (2.0 positions @ 0.8 alloc each)	1.60	\$ 27,200	\$ 43,500
065	1077	013014	900XN	8735	School Clerk - 8hr/190 days (1.0 position @ 1.02 alloc)	1.02	\$ 27,200	\$ 27,700
065	1077	013014	900XN	8716	Records Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
065	1077	013014	900XN	8714	Attendance Clerk HS - 8hr/195 days	1.00	\$ 30,500	\$ 30,500
065	1077	013014	900XN	8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>								
065	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 39,270		
065	1013	0734	900XF		Technology-Related Hardware	\$ 10,000		
065	1013	0650	900XF		Technology-Related Supplies	\$ 10,000		
065	1077	0733	900XF		Furniture	\$ 10,000		
								\$ 69,270
								\$ 4,648,550

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**047 MALE TRAD HIGH SCHOOL**

**SITE-BASED ALLOCATION**  
**February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	1892		Section 4: Certified Positions	\$ 7,103,580
# ECE SC Students	20		Section 5: Classified Positiions	\$ 329,300
<b>TOTAL</b>	<b>1912</b>	<b>22.4</b>	Section 6: Operational (\$147 per pupil)	\$ 281,064
			Section 7: Additional Operational	\$ 96,920
			<b>TOTAL</b>	<b>\$ 7,810,864</b>

**Student Weighted Formula\*** Tier I  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>85.40</b>		
047	1260	011022	900XN	4432 Band - School Funded	1.00	\$ 74,500	\$ 74,500
047	1261	011022	900XN	4433 Choral - School Funded	1.00	\$ 74,500	\$ 74,500
047	1147	011022	900XN	4625 CTE Teachers - School Funded	0.00	\$ 74,500	\$ -
047	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.70	\$ 86,200	\$ 60,340
047	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.70	\$ 86,200	\$ 60,340
047	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	82.00	\$ 74,500	\$ 6,109,000
<b>SCHOOL LIBRARY</b>							
047	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 86,000	\$ 86,000
047	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,500	\$ 45,000
<b>PRINCIPAL'S OFFICE</b>							
047	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,500	\$ 164,500
047	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 118,600	\$ 474,400
047	1077	013014	900XN	8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900
047	1077	013014	900XN	8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600	\$ 38,600
047	1077	013014	900XN	8735 School Clerk - 6.5hr/187 days (2.0 positions @ 0.8 alloc each)	1.60	\$ 27,200	\$ 43,500
047	1077	013014	900XN	8735 School Clerk - 8hr/190 days (1.0 position @ 1.02 alloc)	1.02	\$ 27,200	\$ 27,700
047	1077	013014	900XN	8716 Records Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
047	1077	013014	900XN	8714 Attendance Clerk HS - 8hr/195 days	2.00	\$ 30,500	\$ 61,000
047	1077	013014	900XN	8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
047	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 66,920		
047	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
047	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
047	1077	0733	900XF	Furniture	\$ 10,000		
							\$ 96,920
							\$ 7,529,800

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2024-2025 SITE BASED ALLOCATION  
200 MANUAL HIGH SCHOOL**

**SITE-BASED ALLOCATION  
February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	1907		Section 4: Certified Positions	\$ 7,154,250
# ECE SC Students	29		Section 5: Classified Positiions	\$ 329,300
<b>TOTAL</b>	<b>1936</b>	22.4	Section 6: Operational (\$147 per pupil)	\$ 284,592
			Section 7: Additional Operational	\$ 97,760
			<b>TOTAL</b>	<b>\$ 7,865,902</b>

**Student Weighted Formula\* Tier I**  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>86.30</b>		
200	1260	011022	900XN	4432 Band - School Funded	1.00	\$ 74,500	\$ 74,500
200	1261	011022	900XN	4433 Choral - School Funded	0.00	\$ 74,500	-
200	1147	011022	900XN	4625 CTE Teachers - School Funded	0.00	\$ 74,500	-
200	1305	011022	900XN	4575 Sr ROTC Instructor- 7hr/220days	0.00	\$ 86,200	-
200	1305	011022	900XN	4570 Jr ROTC Instructor- 7hrs/220days	0.00	\$ 86,200	-
200	1118	011022	900XN	4565 Classroom Teacher- 7hr/187 days	85.30	\$ 74,500	\$ 6,354,850
<b>SCHOOL LIBRARY</b>							
200	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.0	\$ 86,000	\$ 86,000
200	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,500	\$ 45,000
<b>PRINCIPAL'S OFFICE</b>							
200	1077	011020	900XN	4305 HS Principal - 260 days	1.0	\$ 164,500	\$ 164,500
200	1077	011021	900XN	4350 Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 118,600	\$ 474,400
200	1077	013014	900XN	8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900
200	1077	013014	900XN	8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600	\$ 38,600
200	1077	013014	900XN	8735 School Clerk - 6.5hr/187 days (2.0 positions @ 0.8 alloc each)	1.60	\$ 27,200	\$ 43,500
200	1077	013014	900XN	8735 School Clerk - 8hr/190 days (1.0 position @ 1.02 alloc)	1.02	\$ 27,200	\$ 27,700
200	1077	013014	900XN	8716 Records Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
200	1077	013014	900XN	8714 Attendance Clerk HS - 8hr/195 days	2.00	\$ 30,500	\$ 61,000
200	1077	013014	900XN	8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
200	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 67,760		
200	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
200	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
200	1077	0733	900XF	Furniture	\$ 10,000		
							\$ 97,760
							\$ 7,581,310

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**075 PLEASURE RIDGE PK HIGH SCHOOL**

**SITE-BASED ALLOCATION**  
**February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	1645		Section 4: Certified Positions	\$ 6,282,600
# ECE SC Students	35		Section 5: Classified Positiions	\$ 329,300
<b>TOTAL</b>	<b>1680</b>	<b>22.5</b>	Section 6: Operational (\$147 per pupil)	\$ 246,960
			Section 7: Additional Operational	\$ 88,800
			<b>TOTAL</b>	<b>\$ 6,947,660</b>

**Student Weighted Formula\* Tier II**  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>74.60</b>		
075	1260	011022	900XN	4432	0.50	\$ 74,500	\$ 37,250
075	1261	011022	900XN	4433	1.00	\$ 74,500	\$ 74,500
075	1147	011022	900XN	4625	3.00	\$ 74,500	\$ 223,500
075	1305	011022	900XN	4575	0.00	\$ 86,200	\$ -
075	1305	011022	900XN	4570	0.00	\$ 86,200	\$ -
075	1118	011022	900XN	4565	70.10	\$ 74,500	\$ 5,222,450
<b>SCHOOL LIBRARY</b>							
075	1059	011023	900XN	4420	1.0	\$ 86,000	\$ 86,000
075	1059	013014	900XN	8332	2.0	\$ 22,500	\$ 45,000
<b>PRINCIPAL'S OFFICE</b>							
075	1077	011020	900XN	4305	1.0	\$ 164,500	\$ 164,500
075	1077	011021	900XN	4350	4.0	\$ 118,600	\$ 474,400
075	1077	013014	900XN	8684	1.00	\$ 47,900	\$ 47,900
075	1077	013014	900XN	8061	1.00	\$ 38,600	\$ 38,600
075	1077	013014	900XN	8735	1.60	\$ 27,200	\$ 43,500
075	1077	013014	900XN	8735	1.02	\$ 27,200	\$ 27,700
075	1077	013014	900XN	8716	1.00	\$ 32,800	\$ 32,800
075	1077	013014	900XN	8714	2.00	\$ 30,500	\$ 61,000
075	1077	013014	900XN	8638	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
075	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 58,800		
075	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
075	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
075	1077	0733	900XF	Furniture	\$ 10,000		
							\$ 88,800
							\$ 6,700,700

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2024-2025 SITE BASED ALLOCATION  
073 SENECA HIGH SCHOOL**

**SITE-BASED ALLOCATION  
February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	1300		Section 4: Certified Positions	\$ 5,105,500
# ECE SC Students	18		Section 5: Classified Positiions	\$ 298,800
<b>TOTAL</b>	<b>1318</b>	22.4	Section 6: Operational (\$147 per pupil)	\$ 193,746
			Section 7: Additional Operational	\$ 76,130
			<b>TOTAL</b>	<b>\$ 5,674,176</b>

**Student Weighted Formula\* Tier III**  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>58.80</b>		
073	1260	011022	900XN	4432	Band - School Funded	1.00	\$ 74,500 \$ 74,500
073	1261	011022	900XN	4433	Choral - School Funded	0.60	\$ 74,500 \$ 44,700
073	1147	011022	900XN	4625	CTE Teachers - School Funded	3.00	\$ 74,500 \$ 223,500
073	1305	011022	900XN	4575	Sr ROTC Instructor- 7hr/220days	0.00	\$ 86,200 \$ -
073	1305	011022	900XN	4570	Jr ROTC Instructor- 7hrs/220days	0.00	\$ 86,200 \$ -
073	1118	011022	900XN	4565	Classroom Teacher- 7hr/187 days	54.20	\$ 74,500 \$ 4,037,900
<b>SCHOOL LIBRARY</b>							
073	1059	011023	900XN	4420	Librarian - 7hr/194 days	1.0	\$ 86,000 \$ 86,000
073	1059	013014	900XN	8332	Library Media Clerk - 6.5 hrs/185 days	2.0	\$ 22,500 \$ 45,000
<b>PRINCIPAL'S OFFICE</b>							
073	1077	011020	900XN	4305	HS Principal - 260 days	1.0	\$ 164,500 \$ 164,500
073	1077	011021	900XN	4350	Asst Principal - 215 days (IV, Gr 12)	4.0	\$ 118,600 \$ 474,400
073	1077	013014	900XN	8684	School Secretary II - 8hr/260 days	1.00	\$ 47,900 \$ 47,900
073	1077	013014	900XN	8061	School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600 \$ 38,600
073	1077	013014	900XN	8735	School Clerk - 6.5hr/187 days (2.0 positions @ 0.8 alloc each)	1.60	\$ 27,200 \$ 43,500
073	1077	013014	900XN	8735	School Clerk - 8hr/190 days (1.0 position @ 1.02 alloc)	1.02	\$ 27,200 \$ 27,700
073	1077	013014	900XN	8716	Records Clerk HS - 8hr/215 days	1.00	\$ 32,800 \$ 32,800
073	1077	013014	900XN	8714	Attendance Clerk HS - 8hr/195 days	1.00	\$ 30,500 \$ 30,500
073	1077	013014	900XN	8638	Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 32,800 \$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
073	1170	0644	900XF		Textbook Allocation (\$35pp)	\$ 46,130	
073	1013	0734	900XF		Technology-Related Hardware	\$ 10,000	
073	1013	0650	900XF		Technology-Related Supplies	\$ 10,000	
073	1077	0733	900XF		Furniture	\$ 10,000	
							\$ 76,130
							\$ 5,480,430

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**031 SOUTHERN HIGH SCHOOL**

**SITE-BASED ALLOCATION**  
**February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	1554		Section 4: Certified Positions	\$ 5,986,080
# ECE SC Students	30		Section 5: Classified Positions	\$ 329,300
<b>TOTAL</b>	<b>1584</b>	22.5	Section 6: Operational (\$147 per pupil)	\$ 232,848
			Section 7: Additional Operational	\$ 85,440
			<b>TOTAL</b>	<b>\$ 6,633,668</b>

**Student Weighted Formula\* Tier III**  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>70.40</b>		
031	1260	011022	900XN	4432	0.50	\$ 74,500	\$ 37,250
031	1261	011022	900XN	4433	0.00	\$ 74,500	\$ -
031	1147	011022	900XN	4625	5.00	\$ 74,500	\$ 372,500
031	1305	011022	900XN	4575	0.70	\$ 86,200	\$ 60,340
031	1305	011022	900XN	4570	0.70	\$ 86,200	\$ 60,340
031	1118	011022	900XN	4565	63.50	\$ 74,500	\$ 4,730,750
<b>SCHOOL LIBRARY</b>							
031	1059	011023	900XN	4420	1.0	\$ 86,000	\$ 86,000
031	1059	013014	900XN	8332	2.0	\$ 22,500	\$ 45,000
<b>PRINCIPAL'S OFFICE</b>							
031	1077	011020	900XN	4305	1.0	\$ 164,500	\$ 164,500
031	1077	011021	900XN	4350	4.0	\$ 118,600	\$ 474,400
031	1077	013014	900XN	8684	1.00	\$ 47,900	\$ 47,900
031	1077	013014	900XN	8061	1.00	\$ 38,600	\$ 38,600
031	1077	013014	900XN	8735	1.60	\$ 27,200	\$ 43,500
031	1077	013014	900XN	8735	1.02	\$ 27,200	\$ 27,700
031	1077	013014	900XN	8716	1.00	\$ 32,800	\$ 32,800
031	1077	013014	900XN	8714	2.00	\$ 30,500	\$ 61,000
031	1077	013014	900XN	8638	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
031	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 55,440		
031	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
031	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
031	1077	0733	900XF	Furniture	\$ 10,000		
							\$ 85,440
							\$ 6,400,820



**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**033 VALLEY HIGH SCHOOL**

**SITE-BASED ALLOCATION**  
**February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	861		Section 4: Certified Positions	\$ 3,551,270
# ECE SC Students	31		Section 5: Classified Positiions	\$ 276,300
<b>TOTAL</b>	<b>892</b>	<b>22.8</b>	Section 6: Operational (\$147 per pupil)	\$ 131,124
			Section 7: Additional Operational	\$ 61,220
			<b>TOTAL</b>	<b>\$ 4,019,914</b>

**Student Weighted Formula\* Tier IV**  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>39.20</b>		
033	1260	011022	900XN	4432	0.50	\$ 74,500	\$ 37,250
033	1261	011022	900XN	4433	1.00	\$ 74,500	\$ 74,500
033	1147	011022	900XN	4625	0.00	\$ 74,500	\$ -
033	1305	011022	900XN	4575	0.70	\$ 86,200	\$ 60,340
033	1305	011022	900XN	4570	1.40	\$ 86,200	\$ 120,680
033	1118	011022	900XN	4565	35.60	\$ 74,500	\$ 2,652,200
<b>SCHOOL LIBRARY</b>							
033	1059	011023	900XN	4420	1.0	\$ 86,000	\$ 86,000
033	1059	013014	900XN	8332	1.0	\$ 22,500	\$ 22,500
<b>PRINCIPAL'S OFFICE</b>							
033	1077	011020	900XN	4305	1.0	\$ 164,500	\$ 164,500
033	1077	011021	900XN	4350	3.0	\$ 118,600	\$ 355,800
033	1077	013014	900XN	8684	1.00	\$ 47,900	\$ 47,900
033	1077	013014	900XN	8061	1.00	\$ 38,600	\$ 38,600
033	1077	013014	900XN	8735	1.60	\$ 27,200	\$ 43,500
033	1077	013014	900XN	8735	1.02	\$ 27,200	\$ 27,700
033	1077	013014	900XN	8716	1.00	\$ 32,800	\$ 32,800
033	1077	013014	900XN	8714	1.00	\$ 30,500	\$ 30,500
033	1077	013014	900XN	8638	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
033	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 31,220		
033	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
033	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
033	1077	0733	900XF	Furniture	\$ 10,000		
							\$ 61,220
							\$ 3,888,790

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**051 WAGGENER TRAD HIGH SCHOOL**

**SITE-BASED ALLOCATION**  
**February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	852		Section 4: Certified Positions	\$ 3,504,350
# ECE SC Students	35		Section 5: Classified Positiions	\$ 276,300
<b>TOTAL</b>	<b>887</b>	<b>22.8</b>	Section 6: Operational (\$147 per pupil)	\$ 130,389
			Section 7: Additional Operational	\$ 61,045
			<b>TOTAL</b>	<b>\$ 3,972,084</b>

**Student Weighted Formula\* Tier IV**  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>38.90</b>		
051	1260	011022	900XN	4432	0.50	\$ 74,500	\$ 37,250
051	1261	011022	900XN	4433	0.00	\$ 74,500	\$ -
051	1147	011022	900XN	4625	2.00	\$ 74,500	\$ 149,000
051	1305	011022	900XN	4575	0.00	\$ 86,200	\$ -
051	1305	011022	900XN	4570	0.00	\$ 86,200	\$ -
051	1118	011022	900XN	4565	36.40	\$ 74,500	\$ 2,711,800
<b>SCHOOL LIBRARY</b>							
051	1059	011023	900XN	4420	1.0	\$ 86,000	\$ 86,000
051	1059	013014	900XN	8332	1.0	\$ 22,500	\$ 22,500
<b>PRINCIPAL'S OFFICE</b>							
051	1077	011020	900XN	4305	1.0	\$ 164,500	\$ 164,500
051	1077	011021	900XN	4350	3.0	\$ 118,600	\$ 355,800
051	1077	013014	900XN	8684	1.00	\$ 47,900	\$ 47,900
051	1077	013014	900XN	8061	1.00	\$ 38,600	\$ 38,600
051	1077	013014	900XN	8735	1.60	\$ 27,200	\$ 43,500
051	1077	013014	900XN	8735	1.02	\$ 27,200	\$ 27,700
051	1077	013014	900XN	8716	1.00	\$ 32,800	\$ 32,800
051	1077	013014	900XN	8714	1.00	\$ 30,500	\$ 30,500
051	1077	013014	900XN	8638	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
051	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 31,045		
051	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
051	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
051	1077	0733	900XF	Furniture	\$ 10,000		
							\$ 61,045
							\$ 3,841,695

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**084 WESTERN HIGH SCHOOL**

**SITE-BASED ALLOCATION**  
**February Allocation**

	January Projection	Student-to-Teacher Ratio (reference only)		February Allocation
High School Students	525		Section 4: Certified Positions	\$ 2,260,800
# ECE SC Students	12		Section 5: Classified Positiions	\$ 276,300
<b>TOTAL</b>	<b>537</b>	<b>22.6</b>	Section 6: Operational (\$147 per pupil)	\$ 78,939
			Section 7: Additional Operational	\$ 48,795
			<b>TOTAL</b>	<b>\$ 2,664,834</b>

**Student Weighted Formula\*** Tier IV  
\* See JCPS Add-On EQTXA Allocations for Additional Staffing

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>CLASSROOM TEACHER TOTAL</b>					<b>23.80</b>		
084	1260	011022	900XN	4432	1.00	\$ 74,500	\$ 74,500
084	1261	011022	900XN	4433	1.00	\$ 74,500	\$ 74,500
084	1147	011022	900XN	4625	0.00	\$ 74,500	\$ -
084	1305	011022	900XN	4575	0.00	\$ 86,200	\$ -
084	1305	011022	900XN	4570	0.00	\$ 86,200	\$ -
084	1118	011022	900XN	4565	21.80	\$ 74,500	\$ 1,624,100
<b>SCHOOL LIBRARY</b>							
084	1059	011023	900XN	4420	1.0	\$ 86,000	\$ 86,000
084	1059	013014	900XN	8332	1.0	\$ 22,500	\$ 22,500
<b>PRINCIPAL'S OFFICE</b>							
084	1077	011020	900XN	4305	1.0	\$ 164,500	\$ 164,500
084	1077	011021	900XN	4350	2.0	\$ 118,600	\$ 237,200
084	1077	013014	900XN	8684	1.00	\$ 47,900	\$ 47,900
084	1077	013014	900XN	8061	1.00	\$ 38,600	\$ 38,600
084	1077	013014	900XN	8735	1.60	\$ 27,200	\$ 43,500
084	1077	013014	900XN	8735	1.02	\$ 27,200	\$ 27,700
084	1077	013014	900XN	8716	1.00	\$ 32,800	\$ 32,800
084	1077	013014	900XN	8714	1.00	\$ 30,500	\$ 30,500
084	1077	013014	900XN	8638	1.00	\$ 32,800	\$ 32,800
<b>ADDITIONAL OPERATIONAL SUPPORT</b>							
084	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 18,795		
084	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
084	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
084	1077	0733	900XF	Furniture	\$ 10,000		
							\$ 48,795
							\$ 2,585,895

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**165 BROWN SCHOOL**

**SITE-BASED ALLOCATIONS**  
**February Allocation**

	January Projection	Totals		February Allocation
High School Grades 9-12	266		Section 4: Certified Positions	\$ 3,021,900
# ECE SC High School Students	0	266	Section 5: Classified Positions	\$ 381,300
Midde School Grades 6-8	237		Section 6: Operational (\$147 per pupil)	\$ 117,159
# ECE SC Middle School Studen	0	237	Section 7: Additional Operational	\$ 57,895
Kindergarten Gr K	48		<b>TOTAL</b>	<b>\$ 3,578,254</b>
Elementary Gr 1-5	246			
# ECE SC Elementary Students	0	294		
		<b>797</b>		

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>HS Classroom Teacher TOTAL</b>					<b>12.00</b>		
165	1260	011022	900XN	4432 Band - School Funded	1.00	\$ 74,500	\$ 74,500
165	1261	011022	900XN	4433 Choral - School Funded	0.00	\$ 74,500	\$ -
165	1118	011022	900XN	4565 HS Classroom Teacher	11.00	\$ 74,500	\$ 819,500
<b>MIDDLE SCHOOL ALLOCATION FORMULA</b>							
165	1118	011022	900XN	4520 MS Classroom Teacher TOTAL	10.70	\$ 74,500	\$ 797,150
<b>ELEMENTARY SCHOOL ALLOCATION FORMULA</b>							
165	1118	011022	900XN	4450 Elementary Teacher Gr 1-5 Formula	10.50	\$ 74,500	\$ 782,250
165	1118	011022	900XN	4450 Elementary Teacher Gr 1-5 (Additional for Brown = 2 teachers per grade level)	1.50		
165	1012	011022	900XN	4440 Teacher - Kindergarten	2.00	\$ 74,500	\$ 149,000
165	1263	011022	900XN	4455 Special Area Teacher (Art, Music, PE, Other) Elementary Certified Teacher TOTAL	2.00	\$ 74,500	\$ 149,000
					<b>16.00</b>		
165	1118	013028	900XN	8206 Instructional Assistant	1.00	\$ 27,700	\$ 27,700
165	1012	013028	900XN	8204 Instructional Assistant - Kindergarten	2.00	\$ 27,700	\$ 55,400
165	1077	013030	900XN	8212 Lunchroom Office Assistant (LOA)	1.00	\$ 21,900	\$ 21,900
<b>SCHOOL LIBRARY</b>							
165	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.00	\$ 86,000	\$ 86,000
165	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	1.00	\$ 22,500	\$ 22,500
<b>PRINCIPAL'S OFFICE</b>							
165	1077	011020	900XN	4305 HS Principal - 260 days	1.00	\$ 164,500	\$ 164,500
165	1077	013014	900XN	8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900
165	1077	013014	900XN	8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600	\$ 38,600
165	1077	013014	900XN	8735 School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500
165	1077	013014	900XN	8735 School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700
165	1077	013014	900XN	8716 Records Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
165	1077	013014	900XN	8714 Attendance Clerk HS - 8hr/195 days	1.00	\$ 30,500	\$ 30,500
165	1077	013014	900XN	8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
<b>*ADDITIONAL OPERATIONAL SUPPORT</b>							
165	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 27,895		
165	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
165	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
165	1087	0733	900XF	Furniture	\$ 10,000		
							\$ 57,895
							\$ 3,461,095

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**191 DUBOIS ACADEMY**

**SITE-BASED ALLOCATIONS**  
**February Allocation**

	January Projection	Totals		February Allocation
High School Grades 9-12	249		Section 4: Certified Positions	\$ 2,068,300
# ECE SC High School Students	1	250	Section 5: Classified Positions	\$ 276,300
			Section 6: Operational (\$147 per pupil)	\$ 79,821
Middle School Grades 6-8	293		Section 7: Additional Operational	\$ 49,005
# ECE SC Middle School Studen	0	293	<b>TOTAL</b>	<b>\$ 2,473,426</b>
		<b>543</b>		

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>HS Classroom Teacher TOTAL</b>					<b>11.20</b>		
191	1260	011022	900XN	4432 Band - School Funded	0.90	\$ 74,500	\$ 67,050
191	1261	011022	900XN	4433 Choral - School Funded	0.00	\$ 74,500	\$ -
191	1147	011022	900XN	4625 CTE Teacher - School Funded	2.00	\$ 74,500	\$ 149,000
191	1118	011022	900XN	4565 HS Classroom Teacher	8.30	\$ 74,500	\$ 618,350
<b>MIDDLE SCHOOL ALLOCATION FORMULA</b>							
191	1118	011022	900XN	4520 MS Classroom Teacher TOTAL	13.20	\$ 74,500	\$ 983,400
<b>SCHOOL LIBRARY</b>							
191	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.00	\$ 86,000	\$ 86,000
191	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	1.00	\$ 22,500	\$ 22,500
<b>PRINCIPAL'S OFFICE</b>							
191	1077	011020	900XN	4305 HS Principal - 260 days	1.00	\$ 164,500	\$ 164,500
191	1077	013014	900XN	8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900
191	1077	013014	900XN	8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600	\$ 38,600
191	1077	013014	900XN	8735 School Clerk - 6.5hr/187 days	1.60	\$ 27,200	\$ 43,500
191	1077	013014	900XN	8735 School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700
191	1077	013014	900XN	8716 Records Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
191	1077	013014	900XN	8714 Attendance Clerk HS - 8hr/195 days	1.00	\$ 30,500	\$ 30,500
191	1077	013014	900XN	8638 Ordering/Receiving Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
<b>*ADDITIONAL OPERATIONAL SUPPORT</b>							
191	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 19,005		
191	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
191	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
191	1087	0733	900XF	Furniture	\$ 10,000		
							\$ 49,005
							\$ 2,393,605

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**800 GRACE JAMES ACADEMY**

**SITE-BASED ALLOCATIONS**

**February Allocation**

January			February
Projection	Totals		Allocation
High School Grades 9-12	195		Section 4: Certified Positions \$ 2,075,750
# ECE SC High School Students	0	195	Section 5: Classified Positions \$ 169,500
Midde School Grades 6-8	348		Section 6: Operational (\$147 per pupil) \$ 79,821
# ECE SC Middle School Studen	0	348	Section 7: Additional Operational \$ 49,005
		<b>543</b>	<b>TOTAL \$ 2,374,076</b>

Org	Object	Project	Job Class Code	Position	Allocation	Avg Salary	Budget Subtotal
<b>HS Classroom Teacher TOTAL</b>					<b>8.80</b>		
800	1260	011022	900XN	4432 Band - School Funded	0.00	\$ 74,500	\$ -
800	1261	011022	900XN	4433 Choral - School Funded	1.00	\$ 74,500	\$ 74,500
800	1147	011022	900XN	4625 CTE Teacher - School Funded	1.00	\$ 74,500	\$ 74,500
800	1118	011022	900XN	4565 HS Classroom Teacher	6.80	\$ 74,500	\$ 506,600
<b>MIDDLE SCHOOL ALLOCATION FORMULA</b>							
800	1118	011022	900XN	4520 MS Classroom Teacher TOTAL	15.70	\$ 74,500	\$ 1,169,650
<b>SCHOOL LIBRARY</b>							
800	1059	011023	900XN	4420 Librarian - 7hr/194 days	1.00	\$ 86,000	\$ 86,000
800	1059	013014	900XN	8332 Library Media Clerk - 6.5 hrs/185 days	1.00	\$ 22,500	\$ 22,500
<b>PRINCIPAL'S OFFICE</b>							
800	1077	011020	900XN	4305 HS Principal - 260 days	1.00	\$ 164,500	\$ 164,500
800	1077	013014	900XN	8684 School Secretary II - 8hr/260 days	1.00	\$ 47,900	\$ 47,900
800	1077	013014	900XN	8061 School Bookkeeper II - 8hr/220 days	1.00	\$ 38,600	\$ 38,600
800	1077	013014	900XN	8735 School Clerk - 8hr/190 days	1.02	\$ 27,200	\$ 27,700
800	1077	013014	900XN	8716 Records Clerk HS - 8hr/215 days	1.00	\$ 32,800	\$ 32,800
<b>*ADDITIONAL OPERATIONAL SUPPORT</b>							
800	1170	0644	900XF	Textbook Allocation (\$35pp)	\$ 19,005		
800	1013	0734	900XF	Technology-Related Hardware	\$ 10,000		
800	1013	0650	900XF	Technology-Related Supplies	\$ 10,000		
800	1087	0733	900XF	Furniture	\$ 10,000		
							\$ 49,005
							\$ 2,294,255

**JEFFERSON COUNTY PUBLIC SCHOOLS  
2024-2025 SITE BASED ALLOCATION  
155 MOORE TRADITIONAL**

**SITE-BASED ALLOCATIONS**

**February Allocation**

January			February
	Projection	Totals	Allocation
High School Grades 9-12	1140		Section 4: Certified Positions \$ 6,657,500
# ECE SC High School Students	49	1189	Section 5: Classified Positions \$ 389,900
			Section 6: Operational (\$147 per pupil) \$ 285,768
Midde School Grades 6-8	755		Section 7: Additional Operational \$ 98,040
# ECE SC Middle School Studen	0	755	<b>TOTAL \$ 7,431,208</b>
		<b>1944</b>	

Job Class				Allocation	Avg Salary	Budget Subtotal
Org	Object	Project	Code Position			
<b>HS Classroom Teacher TOTAL</b>				<b>52.00</b>		
155	1260	011022	900XN 4432	1.00	\$ 74,500	\$ 74,500
155	1261	011022	900XN 4433	1.00	\$ 74,500	\$ 74,500
155	1147	011022	900XN 4625	12.50	\$ 74,500	\$ 931,250
155	1305	011022	900XN 4575	0.00	\$ 86,200	\$ -
155	1305	011022	900XN 4570	0.00	\$ 86,200	\$ -
155	1118	011022	900XN 4565	37.50	\$ 74,500	\$ 2,793,750
<b>MIDDLE SCHOOL ALLOCATION FORMULA</b>				<b>34.00</b>		
155	1118	011022	900XN 4520		\$ 74,500	\$ 2,533,000
<b>SCHOOL LIBRARY</b>						
155	1059	011023	900XN 4420	1.00	\$ 86,000	\$ 86,000
155	1059	013014	900XN 8332	2.00	\$ 22,500	\$ 45,000
<b>PRINCIPAL'S OFFICE</b>						
155	1077	011020	900XN 4305	1.00	\$ 164,500	\$ 164,500
155	1077	013014	900XN 8684	1.00	\$ 47,900	\$ 47,900
155	1077	013014	900XN 8061	1.00	\$ 38,600	\$ 38,600
155	1077	013014	900XN 8735	1.60	\$ 27,200	\$ 43,500
155	1077	013014	900XN 8735	2.04	\$ 27,200	\$ 55,500
155	1077	013014	900XN 8716	2.00	\$ 32,800	\$ 65,600
155	1077	013014	900XN 8714	2.00	\$ 30,500	\$ 61,000
155	1077	013014	900XN 8638	1.00	\$ 32,800	\$ 32,800
<b>*ADDITIONAL OPERATIONAL SUPPORT</b>						
155	1170	0644	900XF	\$ 68,040		
155	1013	0734	900XF	\$ 10,000		
155	1013	0650	900XF	\$ 10,000		
155	1087	0733	900XF	\$ 10,000		
						\$ 98,040
						<b>\$ 7,145,440</b>

**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**590 SHAWNEE**

**SITE-BASED ALLOCATIONS**  
**February Allocation**

January			February
	Projection	Totals	Allocation
High School Grades 9-12	655		Section 4: Certified Positions \$ 3,954,630
# ECE SC High School Students	47	702	Section 5: Classified Positions \$ 276,300
Midde School Grades 6-8	429		Section 6: Operational (\$147 per pupil) \$ 166,257
# ECE SC Middle School Studen	0	429	Section 7: Additional Operational \$ 69,585
		<b>1131</b>	<b>TOTAL \$ 4,466,772</b>

Job Class				Allocation	Avg Salary	Budget Subtotal
Org	Object	Project	Code Position			
<b>HS Classroom Teacher TOTAL</b>				<b>30.20</b>		
590	1260	011022	900XN 4432	1.00	\$ 74,500	\$ 74,500
590	1261	011022	900XN 4433	0.00	\$ 74,500	\$ -
590	1147	011022	900XN 4625	0.00	\$ 74,500	\$ -
590	1305	011022	900XN 4575	0.70	\$ 86,200	\$ 60,340
590	1305	011022	900XN 4570	0.70	\$ 86,200	\$ 60,340
590	1118	011022	900XN 4565	27.80	\$ 74,500	\$ 2,071,100
<b>MIDDLE SCHOOL ALLOCATION FORMULA</b>				<b>19.30</b>		
590	1118	011022	900XN 4520		\$ 74,500	\$ 1,437,850
<b>SCHOOL LIBRARY</b>						
590	1059	011023	900XN 4420	1.00	\$ 86,000	\$ 86,000
590	1059	013014	900XN 8332	1.00	\$ 22,500	\$ 22,500
<b>PRINCIPAL'S OFFICE</b>						
590	1077	011020	900XN 4305	1.00	\$ 164,500	\$ 164,500
590	1077	013014	900XN 8684	1.00	\$ 47,900	\$ 47,900
590	1077	013014	900XN 8061	1.00	\$ 38,600	\$ 38,600
590	1077	013014	900XN 8735	1.60	\$ 27,200	\$ 43,500
590	1077	013014	900XN 8735	1.02	\$ 27,200	\$ 27,700
590	1077	013014	900XN 8716	1.00	\$ 32,800	\$ 32,800
590	1077	013014	900XN 8714	1.00	\$ 30,500	\$ 30,500
590	1077	013014	900XN 8638	1.00	\$ 32,800	\$ 32,800
<b>*ADDITIONAL OPERATIONAL SUPPORT</b>						
590	1170	0644	900XF	\$ 39,585		
590	1013	0734	900XF	\$ 10,000		
590	1013	0650	900XF	\$ 10,000		
590	1087	0733	900XF	\$ 10,000		
						\$ 69,585
						<b>\$ 4,300,515</b>



**JEFFERSON COUNTY PUBLIC SCHOOLS**  
**2024-2025 SITE BASED ALLOCATION**  
**186 NEWCOMER ACADEMY**

**SITE-BASED ALLOCATIONS**  
**February Allocation**

		January			February
		2023 Actual			Allocation
		Enrollment	Totals		
High School Grades 9-12		493			Section 4: Certified Positions \$ 3,901,000
# ECE SC High School Students		0	493		Section 5: Classified Positions \$ 525,900
Midde School Grades 6-8		310			Section 6: Operational (\$147 per pupil) \$ 118,041
# ECE SC Middle School Student		0	310		Section 7: Additional Operational \$ 58,105
			<b>803</b>		<b>TOTAL \$ 4,603,046</b>

Org	Object	Project	Job Class	Code	Position	Teams	Allocation	Avg Salary	Budget Subtotal
<b>ENGLISH LANGUAGE LEARNER - CLASSROOM TEACHER 7hr/187 days</b>									
186	1124	011022	900XN	4585	Teachers (teams times 4)		32.0	\$ 74,500	\$ 2,384,000
186	1124	011022	900XN	4585	ELL Teacher (1 per team)		8.0	\$ 74,500	\$ 596,000
186	1124	011022	900XN	4585	Related Arts/Electives (1 per team)		8.0	\$ 74,500	\$ 596,000
186	1124	011022	900XN	4585	Teacher- MS Transition Center		1.0	\$ 74,500	\$ 74,500
				4585	TOTAL TEACHERS		<b>49.0</b>		
<b>BILINGUAL ASSOCIATE INSTRUCTOR - 7hr/187 days</b>									
186	1124	013081	900XN	8186	Bilingual Associate Instr I-013081		2.0	\$ 31,200	\$ 62,400
186	1124	013081	900XN	8150	Bilingual Associate Instr II-013081		1.0	\$ 31,200	\$ 31,200
186	1124	013044	900XN	8166	Bilingual Associate Instr III-013044		5.0	\$ 31,200	\$ 156,000
							<b>8.0</b>		
<b>SCHOOL LIBRARY</b>									
186	1059	011023	900XN	4420	Librarian - 7hr/194 days		1.00	\$ 86,000	\$ 86,000
186	1059	013014	900XN	8332	Library Media Clerk - 6.5 hrs/185 days		1.00	\$ 22,500	\$ 22,500
<b>PRINCIPAL'S OFFICE</b>									
186	1077	011020	900XN	4305	HS Principal - 260 days		1.00	\$ 164,500	\$ 164,500
186	1077	013014	900XN	8684	School Secretary II - 8hr/260 days		1.00	\$ 47,900	\$ 47,900
186	1077	013014	900XN	8061	School Bookkeeper II - 8hr/220 days		1.00	\$ 38,600	\$ 38,600
186	1077	013014	900XN	8735	School Clerk - 6.5hr/187 days		1.60	\$ 27,200	\$ 43,500
186	1077	013014	900XN	8735	School Clerk - 8hr/190 days		1.02	\$ 27,200	\$ 27,700
186	1077	013014	900XN	8716	Records Clerk HS - 8hr/215 days		1.00	\$ 32,800	\$ 32,800
186	1077	013014	900XN	8714	Attendance Clerk HS - 8hr/195 days		1.00	\$ 30,500	\$ 30,500
186	1077	013014	900XN	8638	Ordering/Receiving Clerk HS - 8hr/215 days		1.00	\$ 32,800	\$ 32,800
<b>*ADDITIONAL OPERATIONAL SUPPORT</b>									
186	1170	0644	900XF		Textbook Allocation (\$35pp)		\$ 28,105		
186	1013	0734	900XF		Technology-Related Hardware		\$ 10,000		
186	1013	0650	900XF		Technology-Related Supplies		\$ 10,000		
186	1087	0733	900XF		Furniture		\$ 10,000		
									\$ 58,105
									<b>\$ 4,485,005</b>